

RETURN BY

AUG 25 2017

Butler County Clerks Office

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Muddy Creek WS #27

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	24-1219	6	118,682	16,652
Debt Service	10-113			
Totals	xxxxxxxxxx		118,682	16,652
Budget Summary	0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate				

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	4,255,859
Cowley County	255,245
0	
0	
0	
Total Assessed Valuation	4,511,104
	November 1, 2017 Valuation

Attest:

Nov 13 2017
[Signature]
County Clerk



Governing Body

Muddy Creek WS #27
Butler County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 15,794
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 15,794

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 98,301	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 203,185	
5b. Personal property 2016	- 188,775	
5c. Increase in personal property (5a minus 5b)	+ 14,410	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	66,314	
7. Total valuation adjustment (sum of 4, 5c, 6)	179,025	
8. Total estimated valuation July, 1,2017	4,511,614	
9. Total valuation less valuation adjustment (8 minus 7)	4,332,589	
10. Factor for increase (7 divided by 9)	0.04132	
11. Amount of increase (10 times 3)	+ \$ 653	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 16,447	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	16,447	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 205	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 16,652	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	15,794	2,233	44	123	18
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,794	2,233	44	123	18

County Treas Motor Vehicle Estimate 2,233

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 123

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

MVT Factor 0.14138

RVT Factor 0.00279

16/20M Factor 0.00779

Comm Veh Factor 0.00000

Watercraft Factor 0.00114

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	183,122	197,811	99,612
Receipts:			
Ad Valorem Tax	15,797	15,794	xxxxxxxxxxxxxxxx
Delinquent Tax	345		
Motor Vehicle Tax	2,112	1,792	2,233
Recreational Vehicle Tax	44	38	44
16/20M Vehicle Tax	123	124	123
Commercial Vehicle Tax		50	0
Watercraft Tax		20	18
LAVTR		0	0
Reimbursed Insurance	24		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,499	17,818	2,418
Resources Available:	201,621	215,629	102,030
Expenditures:			
Accounting Fees/Permits		400	400
Annual Dues	150		
Dam Maintenance	1,313	108,917	107,882
Reimburse Directors Mileage	308	1,100	1,100
Insurance	366	800	800
Legal Notices	331	1,500	1,200
Operating Expenses/Office	105	1,000	1,000
Taxes/Payroll	1,237	1,200	1,200
Contracting Officers Exp		1,000	5,000
Director Expense		100	100
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,810	116,017	118,682
Unencumbered Cash Balance Dec 31	197,811	99,612	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	102,945	116,017	118,682
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,682
Tax Required			16,652
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			16,652

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Muddy Creek WS #27
Butler County

will meet on July 26, 2017 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,810	3.834	116,017	3.758	118,682	16,652	3.691
Debt Service							
Totals	3,810	3.834	116,017	3.758	118,682	16,652	3.691
Less: Transfers	0		0		0		
Net Expenditures	3,810		116,017		118,682		
Total Tax Levied	15,608		15,794		xxxxxxxxxxxxxx		
Assessed Valuation:	4,070,719		4,202,832		4,511,614		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Piha
President

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